

BRUHAT BANGALORE MAHANAGARA PALIKE

PWD FORM - 45 (WORK SLIP)

Name of Work: Improvements to Roads and Drains at Venkatagiriappa Layout, Seethappa Layout Roads and Surrounding areas in Ward No. 14 (Vidyanarayapura).

Name of Agency: D.A Ravindra, No. 1265, Mother Dairy Road, near Karnataka Bank, Yelahanka Newtown, Bengaluru - 560064

Estimated Cost: 25,00,000.00

Tender Amount : Rs. 16,73,518.08 Lakhs

Work Order No. BBMP/EE/BTP/WO/138/2022-23 Dated: 03-03-2023.

Sl. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2020-21 +/- T.P	Amount				
1	Earth work Excavation by manual means for drains, canals, waste weir, draft, approach channels, key trenches, foundation of Cum	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Earth work Excavation by manual means for drains, canals, waste weir, draft, approach channels, key trenches, foundation of Cum	3	295.00	204.60	60357.00	295.00	161.60	47672.00	236.30	236.30	161.60	38186.08	0.00	0.00	0.00	38186.08	9485.92		
2	Providing and laying in position Plan Cement Concrete Mix 1:3:6 (M10) for levelling course for all works in foundation. Using 40 mm Cum	Cum	44.25	6109.40	270340.95	44.25	4826.40	213568.20	35.45	35.45	4826.40	171095.88	0.00	0.00	0.00	171095.88	42472.32		
3	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of Cum	Cum	92.92	6893.04	640501.28	92.92	5445.50	505995.86	74.39	74.39	5445.50	405090.75	0.00	4830.19	0.00	405090.75	100905.12		
4	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per Drawing and Technical Drawing and	Tonne	5.58	101387.00	565739.46	5.58	80095.70	446934.01	4.46	4.46	80095.70	357226.82	0.00	0.00	0.00	357226.82	89707.18		
5	Providing and Fixing pre cast Covering Slab made out of CC 1:2:4 with 10cm thick and Finishing cutting, including form work, curing, Sqm	Sqm	249.30	2072.00	516549.60	249.30	1636.90	408079.17	401.94	311.63	1636.90	510107.15	90.31	1636.88	147826.63	657933.78		249854.61	
6	Loading and Unloading of Stone Boulder / Sand / Kankar / Moorum. (Tipper 14 m3) (PVD SR 2021-22 Vol-III) Cum	Cum	283.20	81.40	23052.48	283.20	64.30	18209.76	236.30	236.30	64.30	15194.09	0.00	0.00	0.00	15194.09	3045.67		

L No.	Description	Unit	Qty. as per Sanctioned			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%				Qty. as per Actuals above 125%		Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2020- 21 +/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Cost of Haulage Excluding Loading and Unloading																		
7	Taking output 18 t load and lead 10 km = 180 t.km (P.W.D)	T.km	362.49	115.50	41867.60	362.49	91.20	33059.09	302.46	302.46	91.20	27584.35	0.00	0.00	0.00	27584.35	5474.74		
	SR 2021-22 Vol-III Page																		
	Sub Total				2118408.36											1672311.75		249854.61	
	GST @ 18%				381313.51														
	Miscellaneous charges	LS			278.00														
	Total				2500000.00			1673518.08								1672311.75	251060.95	249854.61	

Assistant Engineer
New Ward No. 14

Percentage Excess $\frac{249854.61}{1673518.08} \times 100$ 14.93%

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Bardhaman Sub-Division, Yelahanka Zone

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